



ANNEX II-2: 2016/17 DEVELOPMENT PROJECTS

Distr.	Prog.	SProg	Proj.	Activity.	2016-2017 Budget	
47	HUYE	90	Transport		6,385,798,664	
					3,229,831,403	
				9001 Development And Maintenance Of Road Transport Infrastructure	3,229,831,403	
					647 Roads Infrastructures Project	2,973,142,110
				470090010102	Maintenance of feeder roads	84,657,515
				470090010106	PW- Nkima-Kinyana-Gakiro road (8km) maintained in Huye Sector	19,448,405
				470090010107	PW- Kanazi - Agakombe - Agahenerezo road (3km) maintained in Huye Sector	20,000,000
				470090010108	PW- Mpungwe-Nkima - Musizi road maintained in Huye Sector	10,204,042
				470090010110	PW- Kigoma-centre Nkenke- Nyarunazi road (7 km) maintained in Kigoma Sector	52,501,153
				470090010111	PW- Mwogo - Kigoma road maintained in Kigoma Sector	13,204,042
				470090010112	PW- Mubumbano-Nyagasambu -Ikibuye cya Shali road (8km) maintained in Mukura Sector	20,904,412
				470090010113	PW- Taba-Ngara-Gasunzwe road (8km) maintained in Mukura Sector	17,904,413
				470090010114	PW- Rango - Kihene, Rango - Buzana road (9.1 km) maintained in Mukura Sector	7,067,013
				470090010115	PW- Kamwambi - Kivu - Rurembo - Nyarumbo road (6 km) maintained in Rwaniro Sector	21,757,274
				470090010116	PW- Rwaniro - Mwendo road (22 km) maintained in Rwaniro Sector	20,162,600
				470090010117	PW- Nyakibanda -Janja_Gasekebuye-Kadahokwa (3km) maintained in Gishamvu Sector	25,477,152
				470090010118	PW- Roads rehabilitated maintained in Gishamvu Sector	14,162,600
				470090010120	PW- Simbi - Mwogo road maintained in Simbi Sector	6,929,922
				470090010121	Construction of tarmac road in Huye City on 2.018 km : Mukoni - Agateme - Caf� de Tumba road	876,355,555
				470090010122	Construction of roads with cobbled stones in Huye City on 2.209 km : Huye Stadium - Karubanda road (0.933 km), Ngoma - Cementery road (1.276 km)	507,266,667
				470090010126	Huye District roads maintained	24,839,440
				470090010128	Simbi - Kabakobwa - Digue Mwogo feeder road (11.417 km)	443,839,027
				470090010129	Rehabilitation of Kizi - Ibisi feeder road (9.6 km)	345,735,000
				470090010130	Rehabilitation of Gatobwe - Buhoro feeder road (5.9 km)	350,000,000
				470090010132	PW- Rehabilitation of roads in Rwimpiri village in Kamwambi Cell, Rwaniro Sector (7,8 km)	23,000,000
				470090010133	PW- Rehabilitation of roads in Bosoro Village in Nyumba Cell, Gishamvu Sector	26,000,000
				470090010134	PW- Rehabilitation of Simbi-Kabusanza- Gisakura road in Simbi Sector (8km)	27,767,320
				470090010135	PW- Maintain roads created in Agahenerezo and Gako village in Huye sector	13,958,558
					A82 Roads Construction project	195,000,000
				470090010601	Kizi Gikomero (7.5km)	195,000,000
					A8Y Projects implementation support	61,689,293
				470090010301	PW- Nyarutovu - Antenne Huye road maintained in Karama Sector	28,513,729
470090010401	PW - Rehabilitate KIBINGO-MATABA ROAD IN BUHORU CELL in Karama Sector	33,175,564				
95	Water And Sanitation	818,783,285				
	9504 Sanitation and Waste Management	818,783,285				
	281 Water And Sanitation Infrastructures Project	818,783,285				
	470095040101 Construction of drainage system (Ravine) on 3,860m in Ngoma Sector	138,177,778				
	470095040102 Construction of Landfill phase II in Sovu cell of Huye sector	680,605,507				
B1	Social Protection	915,448,387				
	B105 Vulnerable Groups Support	915,448,387				



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			645	Social Protection Project	915,448,387
				4700B1050102 To support financial Services	72,856,643
				4700B1050201 To provide DS to vulnerable households	400,905,359
				4700B1050202 To support Households in Minimum Package for graduation /Asset Transfers	42,039,853
				4700B1050203 To support Minimum Package for graduation/Caseworkers	5,040,000
				4700B1050801 To support UBUDEHE projects	136,954,910
				4700B1050902 GoR-Business and Entrepreneurship Development	3,952,769
				4700B1050903 GoR- VUP STAFF SALARIES	51,429,917
				4700B1050904 GoR UBUDEHE TRAINING COST	7,229,812
				4700B1050905 GoR-Planning workshops and Budgeting @Province level	10,458,759
				4700B1050906 GoR-VUP Beneficiary Sensitisation	13,655,574
				4700B1050907 GoR-VUP beneficiary skills development	22,647,900
				4700B1050908 GoR- ENG SALARIES	12,243,558
				4700B1050909 PROJECT FEASIBILITY STUDIES	50,000,000
				4700B1050910 PROJECTS OPERATION &MAINTENANCE	83,333,333
				4700B1050911 GoR-Financial Literacy Training	2,700,000
	D0			Good Governance And Justice	7,000,000
		D001		Good Governance And Decentralisation	7,000,000
			A8Y	Projects implementation support	7,000,000
				4700D0011101 Planning,budgeting& monitoring and evaluation activities are enhanced and coordinated	7,000,000
	D1			Education	158,322,139
		D102		Secondary Education	158,322,139
			278	Education Infrastructures Project	158,322,139
				4700D1021201 To construct classrooms, library, ECE and Latrines	158,322,139
	D2			Health	215,157,572
		D202		Health Infrastructure, Equipment And Goods	215,157,572
			A2C	Health infrastructures project	215,157,572
				4700D2020301 Rehabilitation and Extension of Kabutare Hospital	215,157,572
	D4			Private Sector Development	75,759,100
		D401		Business Support	75,759,100
			646	Market Oriented Infrastructures Project	35,759,100
				4700D4010202 Completion of Huye Farmers	35,759,100
			A9U	Investment Project	40,000,000
				4700D4010101 Contribution to SPIC	40,000,000
	D5			Agriculture	455,550,545
		D501		Sustainable Crop Production	286,250,023
			649	'Agricultural Production Systems Development Project	11,037,725
				4700D5010201 Improving coffee production, productivity and quality	2,500,000
				4700D5010202 Extension services, coffee zoning policy, coffee task force meetings	4,065,583
				4700D5010203 Coffee competition in good coffee husbandry	4,472,142
			653	Agricultural Production Systems Development And Intensification	234,163,813
				4700D5010102 Irrigation and water management (Small scale irrigation)	45,000,000
				4700D5010103 Avail fertilizers (lime) and use	184,904,993



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				4700D5010104 To establish Kitchen garden	4,258,820
			654	Livestock Development Project	41,048,485
				4700D5010301 Promotion of famers organization and capacity building: Twigire	41,048,485
		D502		Sustainable Livestock Production	162,487,982
			654	Livestock Development Project	162,487,982
				4700D5020201 Provide genetic improvement via Bovine artificial insemination	6,700,549
				4700D5020202 Vaccination of cows against LSD and BQ disease	6,126,979
				4700D5020203 Veterinary services support	3,041,237
				4700D5020204 To implement Girinka program	146,619,217
		D503		Producer Professionalisation	6,812,540
			653	Agricultural Production Systems Development And Intensification	6,812,540
				4700D5030101 Promotion of farmers organization and capacity building: Twigire	6,812,540
	D6			Environment And Natural Resources	86,947,633
		D601		Forestry Resources Management	39,947,633
			A0K	Natural resources sustainable management project	39,947,633
				4700D6010104 Forest extension Workers are paid	9,310,190
				4700D6010105 Production of tree seedlings, their planting and follow up for at least two years	30,637,443
		D602		Soil Conservation	47,000,000
			A8Y	Projects implementation support	47,000,000
				4700D6020301 PW Construction of progressive terraces in Simbi	35,000,000
				4700D6020401 PW To maintain radical terraces in Karama Sector	12,000,000
	D7			Energy	112,098,600
		D702		Energy Access	112,098,600
			280	Energy Development And Electricity Provision Project	112,098,600
				4700D7020101 Extend public Street lighting in Huye Town along 5 km and maintenance of public street lighting in Huye town	112,098,600
	D8			Housing, Urban Development And Land I	310,900,000
		D802		Housing And Settlement Promotion	310,900,000
			650	Urban And Rural Settlement Project	100,000,000
				4700D8020201 To develop IDP Model Village in Secondary cities	100,000,000
			652	'Urban And Rural Settlement Project	90,000,000
				4700D8020301 Water and electricity connection	90,000,000
			A3Q	Promotion of Affordable Housing and Rural Settlements	120,900,000
				4700D8020101 Rural Settlement development	120,900,000
					6,385,798,664