



## ANNEX I: STATE REVENUES 2016/19

CL.	CH.	SCH.	Item	Sub Item.	2016/2017 BUDGET	2017/2018 BUDGET	2018/2019 BUDGET
<b>47</b>	<b>HUYE</b>						
			<b>1</b>	<b>Revenues</b>	<b>14 853 733 998</b>	<b>15 230 661 047</b>	<b>15 463 993 495</b>
			<b>11</b>	<b>Tax Revenue</b>	<b>156 897 189</b>	<b>317 737 050</b>	<b>346 343 194</b>
			<b>111</b>	<b>Taxes On Income, Profits Or Capital Gains</b>	<b>145 592 036</b>	<b>174 178 118</b>	<b>189 863 958</b>
			<b>1111</b>	<b>Taxes on Individuals</b>	<b>141 427 511</b>	<b>174 178 118</b>	<b>189 863 958</b>
				111104 Tax on Rental Income	141 427 511	174 178 118	189 863 958
			<b>1112</b>	<b>Taxes on Corporations and Enterprises</b>	<b>4 164 525</b>	<b>0</b>	<b>0</b>
				111209 Arrears Recovery	4 164 525	0	0
			<b>113</b>	<b>Tax On Property Income</b>	<b>11 305 153</b>	<b>143 558 932</b>	<b>156 479 236</b>
			<b>1131</b>	<b>Taxes on Immovable Property</b>	<b>11 305 153</b>	<b>143 558 932</b>	<b>156 479 236</b>
				113104 Tax on Property - plots and land	11 305 153	143 558 932	156 479 236
			<b>13</b>	<b>Grants</b>	<b>13 795 947 148</b>	<b>14 141 149 592</b>	<b>14 400 507 823</b>
			<b>132</b>	<b>Capital Grants</b>	<b>2 374 263 132</b>	<b>2 374 263 132</b>	<b>2 374 263 132</b>
			<b>1323</b>	<b>Capital Grants From International Organizations</b>	<b>2 374 263 132</b>	<b>2 374 263 132</b>	<b>2 374 263 132</b>
				132301 Capital Grants From International Organizations	2 374 263 132	2 374 263 132	2 374 263 132
			<b>134</b>	<b>Transfers From Treasury</b>	<b>7 202 779 431</b>	<b>7 781 227 718</b>	<b>8 035 860 949</b>
			<b>1341</b>	<b>Current grants from Treasury</b>	<b>7 202 779 431</b>	<b>7 781 227 718</b>	<b>8 035 860 949</b>
				134101 Treasury Direct Payments	3 242 674 815	2 569 701 538	2 708 953 652
				134102 Treasury Direct Cash Transfers	1 651 026 167	3 210 229 045	3 522 039 723
				134103 Treasury Indirect Cash Transfers	2 309 078 449	2 001 297 135	1 804 867 574
			<b>139</b>	<b>Grants From Other General Government Units</b>	<b>4 218 904 585</b>	<b>3 985 658 742</b>	<b>3 990 383 742</b>
			<b>1391</b>	<b>Grants From Other General Government Units-Current</b>	<b>111 634 053</b>	<b>0</b>	<b>0</b>
				139104 Transfers From Central Government Institutions -Current	111 634 053	0	0
			<b>1392</b>	<b>Grants From Other General Government Units-Capital</b>	<b>4 107 270 532</b>	<b>3 985 658 742</b>	<b>3 990 383 742</b>
				139202 Treasury Direct Cash Transfers-Capital	4 107 270 532	3 985 658 742	3 990 383 742
			<b>14</b>	<b>Other Revenues</b>	<b>900 889 661</b>	<b>771 774 405</b>	<b>717 142 478</b>
			<b>141</b>	<b>Property Income</b>	<b>15 733 100</b>	<b>8 545 180</b>	<b>9 314 247</b>
			<b>1413</b>	<b>Rent</b>	<b>15 733 100</b>	<b>8 545 180</b>	<b>9 314 247</b>
				141303 Leases income on Government Assets/ Rental income	15 733 100	8 545 180	9 314 247
			<b>142</b>	<b>Sales Of Goods And Services</b>	<b>853 632 427</b>	<b>629 685 025</b>	<b>562 265 053</b>
			<b>1422</b>	<b>Administrative fees</b>	<b>853 414 427</b>	<b>629 685 025</b>	<b>562 265 053</b>
				142201 Sale of Tender Documents	4 500 400	0	0
				142210 Trading License (Patent)	149 531 688	143 175 638	156 061 445
				142211 Building Permits	4 486 500	0	0
				142212 Passport/Travel Document Fees	466 400	0	0
				142214 Notary Charges	36 499 100	47 583 574	51 866 096
				142217 Sale Of Accreditation Cards	8 211 370	60 278 531	65 703 599
				142223 Identity Card fees	121 000	0	0
				142225 Transfer Of Property Ownership Fees	20 671 860	15 033 367	16 386 370
				142227 Boundaries Marks Fees	3 896 500	4 272 800	4 657 352
				142228 Billboards Fees	20 310 000	20 703 287	22 566 582
				142233 Communication Facilitation Towers Fees	2 088 000	4 651 941	5 070 616
				142234 Mine Or Quarry Permit Or Concession Fee	280 000	3 268 084	3 562 211
				142236 Public Cleaning Services Fees	153 792 112	152 450 084	166 170 591
				142240 Sale Of Flags	1 715 000	1 907 500	2 079 175



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				142252	Court Costs	13 875 400	22 890 000	24 950 100
				142258	Fees Charged On Public Cemeteries	3 173 360	1 635 000	1 782 150
				142259	Fee Charged On Civil Marriage Done Outside The Official Business Days	3 205 500	6 540 000	7 128 600
				142278	Market Gate Entry Fees	159 546 676	145 295 219	34 280 166
				142280	Lease Fees On Land (Lg)	231 991 296	0	0
				142285	Birth Certificates fees	1 776 500	0	0
				142286	Marital Status certificate fees	2 152 000	0	0
				142287	Death Certificate fees	203 000	0	0
				142299	Other Administrative Fees	30 920 765	0	0
				<b>1423</b>	<b>Incidental Sales by Non Market establishments</b>	<b>218 000</b>	<b>0</b>	<b>0</b>
				142303	Title Deed	218 000	0	0
			<b>143</b>	<b>Fines, Penalties, And Forfeits</b>	<b>31 524 134</b>	<b>133 544 200</b>	<b>145 563 178</b>	
			<b>1432</b>	<b>Penalties</b>	<b>31 524 134</b>	<b>133 544 200</b>	<b>145 563 178</b>	
				143201	Penalties on defaulting	31 524 134	133 544 200	145 563 178
					<b>14 853 733 998</b>	<b>15 230 661 047</b>	<b>15 463 993 495</b>	