

4700 HUYE DISTRICT		14,853,733,998	15,230,661,047	15,463,993,495
1. Recurrent- 01 Block Grant		1,486,985,398.00	1,179,204,084.00	982,774,523.00
0000	CENTRAL TREASURY	0.00	0.00	0.00
1200	MINECOFIN	1,486,985,398.00	1,179,204,084.00	982,774,523.00
1. Recurrent- 02 Eamarked Transfers		5,811,529,032.81	6,697,758,634.00	7,090,101,030.00
0101	NATIONAL COMMISSION FOR UNITY AND RECONCILIATION(NURC)	5,560,000.00	5,716,250.00	4,635,800.00
0403	NATIONAL WOMEN COUNCIL(NWC)	7,741,366.81	7,236,506.00	7,566,706.00
0405	NATIONAL COMMISSION FOR CHILDREN (NCC)	53,797,999.00	59,091,200.00	61,021,726.00
1300	MINIJUST	9,555,000.00	16,540,000.00	0.00
1400	MINEDUC	4,278,448,696.00	5,139,403,076.00	5,417,907,303.00
1500	MINISPOC	2,634,984.00	2,890,520.00	2,990,230.00
1600	MINISANTE	876,122,613.00	879,064,976.00	962,653,395.00
1900	MyICT	15,600,000.00	27,160,000.00	28,725,000.00
2000	MIFOTRA	4,690,833.00	4,690,833.00	4,690,833.00
2300	MINALOC	79,365,291.00	78,039,613.00	78,657,277.00
2303	SUPPORT FUNDS TO GENOCIDE SURVIVORS(FARG)	402,775,900.00	415,720,800.00	434,184,600.00
2305	LOCAL DEVELOPMENT AGENCY (LODA)	0.00	0.00	0.00
2314	NATIONAL COUNCIL OF PERSONS WITH DISABILITIES (NCPD)	2,500,000.00	2,850,000.00	25,650,000.00
2317	NATIONAL ITORERO COMMISSION	72,736,350.00	59,354,860.00	61,418,160.00
8239	SWEDISH INTERNATIONAL DEVELOPMENT AGENCY	0.00	0.00	0.00
2. Development -02 Eamarked Transfers		4,011,535,532.00	3,889,923,742.00	3,894,648,742.00
0900	MINAGRI	41,048,485.00	0.00	0.00
1400	MINEDUC	0.00	0.00	0.00
1804	RWANDA HOUSING AUTHORITY(RHA)	220,900,000.00	231,954,000.00	243,542,250.00
2305	LOCAL DEVELOPMENT AGENCY (LODA)	3,749,587,047.00	3,657,969,742.00	3,651,106,492.00
1. Recurrent- 03 Own Revenues		1,057,786,850.00	1,089,511,455.00	1,122,206,068.00
1400	MINEDUC	0.00	0.00	0.00
4700	HUYE DISTRICT	1,057,786,850.00	1,089,511,455.00	1,122,206,068.00
1. Recurrent- 05 Transfers from other Gvmt Budget Agencies		111,634,053.00	0.00	0.00
2201	RWANDA ENVIRONMENT MANAGEMENT AUTHORITY (REMA)	111,634,053.00	0.00	0.00
2. Development -08 External Grants		2,374,263,132.00	2,374,263,132.00	2,374,263,132.00
8101	BELGIUM	112,098,600.00	115,461,558.00	118,925,405.00
8208	DEPARTEMENT FOR INTERNATIONAL DEVELOPMENT - DFID	368,268,920.00	229,562,659.00	784,263,079.00
8209	DEVELOPMENT GRANT FACILITY FOR WORLD BANK	1,521,800,000.00	1,645,980,435.00	1,076,318,413.00
8230	NETHERLANDS	215,157,572.00	221,612,299.00	228,260,668.00
8254	KEDIRTANSTALT FUR WIEDERAUFBAU (GERMAN RECONSTRUCTION CREDIT))INSTITUTE)	156,938,040.00	161,646,181.00	166,495,567.00