

REPUBLIC OF RWANDA  
SOUTHERN PROVINCE  
HUYE DISTRICT  
PROJECT REPORT 2016-2017

N <sup>o</sup>	NAME OF PROJECT	PROJECT PLANNED OUTPUTS	PLANNED ANNUAL TARGET	PROGRESS	PLANED Budget
1	Construction of Birambo bridge	Birambo bridge constructed	Birambo bridge constructed at 50%	54%	90,000,000
2	Rehabilitation and Extension of Kabutare Hospital	Kabutare Hospital rehabilitated	Kabutare Hospital rehabilitated	Contract not yet signed (waiting for the Minijust non objection)	215,157,572
3	Rehabilitation of Simbi - Kabakobwa - Digue Mwogo road (11.417km)	Feeder roads rehabilitated (under Feeder Road Programme)	Simbi - Kabakobwa - Digue Mwogo feeder road rehabilitated	Provisional Handover	780,851,349
4	Rehabilitation of Gatobwe - Buhoro feeder road (5.9 km)	5.9 km of Gatobwe - Buhoro Feeder road rehabilitated	Gatobwe - Buhoro feeder feeder road rehabilitated	60%	350,000,000
5	Rehabilitation of Kizi - Ibisi feeder road (9.6 km)	9.6 km of Kizi-Ibisi Feeder road rehabilitatec	Kizi - Ibisi feeder road rehabilitatec	50%	345,735,000
6	Construction Works of Pedestrian path on main road in Huye Town	2 km of pedestrian path on main road in Huye Town rehabilitated	Pedestrian path on main road in Huye Town rehabilitatec	Tender process: advertising	137,131,049
7	Construction of tarmac road in Huye City on 2.018 km : Mukoni - Agateme - Café de Tumba road	2.018 km of tarmac road Mukoni-Agateme-Café de Tumba constructed	Mukoni-Agateme-Café de Tumba tarmac road constructed	Fasibility study	876,355,555
8	Construction of tarmac in Huye City on 2.209 km : Huye Stadium - Karubanda road (0.933 km), Ngoma - Cementery road (1.276 km)	2.209 km of tarmac road Stadium-Karubanda and Ngoma-Cementery constructed	Huye Stadium-Karubanda and Ngoma-Cemententery tarmac roads constructed	Fasibility study	507,266,667
9	Drainage system (Ravine) constructed on 3,860m in Ngoma Sector	3,860 m of drainage system (Ravine) constructed in Ngoma Sector	Drainage system constructed at 50%	Fasibility study	138,177,778

10	Soil fertility and management (1,150 MT of Lime)	1,150 MT of inorganic fertiliser used	1,150 T of Lime used	250T of lime distributed and used by farmers, and 855T have been deposited to sites	184,904,993
11	Construction of Landfill phase I in Sovu cell of Huye sector	Landfill constructed at 100%	Landfill completed	80.9%	832,026,340
12	Water supply installation in industrial park in Huye District	Water distribution network towards extended at 50% in Industrial Park	Water distribution network towards extended at 50% in Industrial Park	5%	60,000,000
13	Extend public Street lighting in Huye Town along 3 km and maintenance of public street lighting in Huye town	3 km of Public Street lighting in Huye Town extended	Public Street lighting in Huye Town along 3 km extended	80%	112,098,600
14	Simbi IDP Model established	<ul style="list-style-type: none"> <li>- Construction of houses for 15HHs of survivors of genocide and 5HHs from scattered settlement (2houses 4 in 1 and 6 house 2 in 1);</li> <li>- Supply and installation of solar energy;</li> <li>- Plot servicing, new road to be developed in the site (3km);</li> <li>- Access road to be rehabilitated (5 km);</li> <li>- ECD construction</li> </ul>	Simbi IDP Model established	Payment of work advance, Meeting with stakeholder Deliverence Church Rwanda who will construct VCT and Health Post	234,945,000
15	2,000 HHs living in Scattered Settlements relocated	2,000 Households living in Scattered Settlements and High Risk Zones relocated	2,000 HHs living in Scattered Settlements relocated	438Households living in Scattered Settlements and High Risk Zones relocated	120,900,000

16	2 km of roads upgraded. Water and electricity connection for affordable housing site in Mbazi Sector	2 km of roads upgraded. Water and electricity connection for affordable housing site in Mbazi Sector	2 km of roads upgraded. Water and electricity connection for affordable housing site in Mbazi Sector	Waiting for Performance guarantee for Roads upgrade, negotiation of contract with REG, and tender process for water	90,000,000
17	Construction of 13 classrooms (12YBE) and 8 latrines	13 classrooms and 8 latrines constructed	13 classrooms and 8 latrines constructed	4classroom and 8 latrines finished.5 rooms finished with roof covering at mbazi Sector ,3classroom finished with roof structuring at Gishamvu ,1classroomfinished with roof covering at Rusatira.	154,781,779
18	Kabutare maternity completed and equipped	Kabutare maternity completed and equipped	Kabutare maternity completed and equipped	Finishing level(construction activities are on 90%)	350,000,000
19	Agroforestry and forestry planted in District	Agroforestry and forestry planted	800 ha agroforestry , 100 forestry ha	99%	12,000,000
20	Construction of masonry ditches in Huye district (fossés maçonnés)	masonry ditches in Huye district constructed	100%	90%	90,000,000
21	Work regular maintenance of national roads (Routine maintenance) in Huye District	Road maintained	100%	55%	45,000,000
22	printh construction , tank and gutters installation in Taba village, Bukomeye Cell, Mukura Sector in Huye District	printh construction , tank and gutters installation in Taba village, Bukomeye Cell, Mukura Sector in Huye District	100%	60%	13,973,000
23	Maintain radical terraces in karama sector (25 ha)	radical terraces in karama sector (25 ha) maintained	25ha	98%	12,000,000

24	Maintain Nyarutovu-Antenne Huye in Karama Sector (10KM)	Nyarutovu-Antenne Huye in Karama Sector (10KM) maintained	10 km	This project is in budget review	28,513,729
25	Rehabilitate kibingo- mataba road in Buhoro Cell	kibingo- mataba road rehabilitated	30 km	17%	33,175,564
26	Rehabilitation of NKIMA-KINYANA-GAKIRIRO road in Huye sector (8km)	NKIMA-KINYANA-GAKIRIRO road in Huye sector (8km) rehabilitated	8 km	19%	19,448,060
27	Rehabilitation of Kanazi - Agakombe - Agahenerezo road in Huye sector (3 km)	Kanazi - Agakombe - Agahenerezo road in Huye sector (3 km) rehabilitated	3 km	35%	20,000,000
28	Maintain Mpungwe-Nkima - Musizi road in Huye sector (10KM)	Mpungwe-Nkima - Musizi road in Huye sector (10KM) maintained	10 km	30%	10,204,042
29	Maintain roads created in Agahenerezo and Gako village in Huye sector(23 KM)	roads created in Agahenerezo and Gako village in Huye sector(23 KM) maintained	23 km	25%	13,958,558
30	Rehabilitation of Kigoma-centre Nkenke - Nyarunazi road in Kigoma Sector (7km)	Kigoma-centre Nkenke - Nyarunazi road in Kigoma Sector (7km) rehabilitated	7 km	54%	52,501,553
31	Maintain Mwogo-Kigoma road in Kigoma Sector (3KM)	Mwogo-Kigoma road in Kigoma Sector (3KM) maintained	3km	67%	13,204,042
32	Rehabilitation of Mubumbani-Nyagasambu-Kibuye cya Shali road in Mukura Sector (8km)	Mubumbani-Nyagasambu-Kibuye cya Shali road in Mukura Sector (8km)	8 km	0%	20,904,412
33	Rehabilitation of Taba-Ngara-Gasunzwe road in Mukura Sector (8km)	Taba-Ngara-Gasunzwe road in Mukura Sector (8km) rehabilitated	8 km	0%	17,904,413
34	Maintain Rango-Kihene, Rango-Buzana road in Mukura sector (9.1 km)	Rango-Kihene, Rango-Buzana road in Mukura sector (9.1 km) maintained	9,1 km	0%	7,067,013

35	Rehabilitation of Kamwambi-Kivu-Rurembo--Nyarumbo road in Rwaniro sector (6 km)	Kamwambi-Kivu-Rurembo--Nyarumbo road in Rwaniro sector (6 km) rhabilitated	6 km	55%	21,757,274
36	Rehabilitation of roads in Rwimpiri village in Kamwambi Cell, Rwaniro Sector (7,8 km)-VUP PW	roads in Rwimpiri village in Kamwambi Cell, Rwaniro Sector (7,8 km)-VUP PW	7,8km	29%	23,000,000
37	Maintain Rwaniro-Mwendo road in Rwaniro Sector (22km)	Rwaniro-Mwendo road in Rwaniro Sector (22km)	22 km	45%	20,162,600
38	Rehabilitation of Nyakibanda - Janja-Gasekebuye-Kadahokwa road in Gishamvu Sector (3km)	Nyakibanda -Janja-Gasekebuye-Kadahokwa road in Gishamvu Sector (3km)	3 km	10%	25,477,152
39	Rehabilitation of roads in Bosoro Village in Nyumba Cell, Gishamvu Sector (11 KM)	roads in Bosoro Village in Nyumba Cell, Gishamvu Sector (11 KM) rehabilitated	11km	13%	26,000,000
40	Maintain roads rehabilitated by VUP in Gishamvu Sector(23,893 KM)	roads rehabilitated by VUP in Gishamvu Sector(23,893 KM)	23,893 km	3%	14,162,600
41	Rehabilitation of Simbi-Kabusanza- Gisakura road in Simbi Sector (8km)	Simbi-Kabusanza- Gisakura road in Simbi Sector (8km) rehabilitated	80km	55%	27,767,320
42	Construction of progressive terraces in Simbi sector (35ha)	progressive terraces in Simbi sector (35ha) constructed		46%	35,000,000
43	Maintain Simbi-Mwogo road in Simbi sector	Simbi-Mwogo road in Simbi sector maintained	3,45 km	87%	6,929,923
44	Rehabilitation of water pipe in Gatobotobo Cell in Mbazi Sector	water pipe in Gatobotobo Cell in Mbazi Sector rehabilitated		contract signed	3,300,000
45	Completion Of Huye Farmers	Huye Farmers completed	100%	contract signed	50,000,000

46	Construction of retaining walls in Gishamvu Sector ( murs de soutènement)	retaining walls in Gishamvu Sector constructed	100%	Tender process	5,000,000
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Done at Huye 10/01/2017

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