

IMPLEMENTATION PLAN OF PERFORMANCE CONTRACT 2013-2014

N°	Output	Indicator	Baseline	Target	Activity to deliver	Timeframe (Start/End)	Means of Verification	Responsible	Cost	Source of Funds
PILLAR I: ECONOMIC DEVELOPMENT										
Objective 1: Increase agriculture & Livestock production, Productivity & value addition.										
1	Land consolidated under CIP increased	Number of ha consolidated	7,550 of Cassava consolidated	9,000 ha of Cassava consolidated	Meetings of season preparation	July-Aug 2013 & Feb 2014	Minute of the meeting	District and Sector Agronomists and Social Development of cells	5,598,887	District
					Identification of sites and groups of farmers	July-Aug 2013 & Feb 2014	Report of sites selected	District Agronomist, Sector agronomists		
					Monitoring of activities of land preparation,	August-2013 to June 2014	Report of agriculture	District Agronomist, RAB/Zone		
					Monitoring of activities of planting	Sept-2013 to June-2014	Report of agriculture	District Agronomist, RAB/Zone		
					Monitoring of activities of deases and pest control	November- 2013 to May-2014	Report of agriculture	District Agronomist, RAB/Zone		
Season evaluation	May-2014	Evaluation Report	District Authorities, RAB/Zone							
2			3,222 ha of Maize consolidated	4,000 ha of Maize consolidated	Meetings of season preparation	July-Aug 2013 & Feb 2014	Minute of the meeting	Sector Agronomists and Social Development of cells		
					Agriculture extension service	July 2013-May 2014	Report of extension	District and Sector Agronomists ,RAB,Social Development of cells		
					Identification of sites and groups of farmer	July-Aug 2013 & Feb 2014	List of sites	District Agronomist, Sector agronomists and SDC		
					Providing Vouchers to farmers (Season 201A, Season 2014B)	August-2013(A) to Feb-2014(B)	Report of vouchers printed	District agronomist, MINAGRI		
					Request and collection of seeds and fertilizers &seed distribution	July-August 2013(A) and January 2014(B)	Letter of request	District Agronomist, RAB/Zone		
					Land preparation	Aug-Sep 2013(A) &Feb-2014(B)	Report of agriculture	District Agronomist, RAB/Zone		
					Follow up of activities of Sowing and fertilizer application.	Sept-Oct 2013 (Season 2012A), Feb-March-2014(2014B)	Report of agriculture	District Agronomist, RAB/Zone		
Follow up of activities of Harvesting	Feb-2013(A), July-2014 (B)	Report of agriculture	District Agronomist, RAB/Zone							
3			3,137 ha of Rice consolidated	3,200 ha of Rice consolidated	Meetings of season preparation	July-Aug 2013 & Feb 2014	Minute of the meeting	District and sector agronomists		
					Identification of sites and groups of farmer	July-Aug 2013 & Feb 2014	List of sites	District Agronomist, Sector agronomists and SDC		
					Monitoring activities of Land preparation	July-2013 (2014A), Feb-2014 (2014B)	Report of agriculture	District Agronomist, RAB/Zone		
					Monitoring activities of planting	July-August 2013 (2014A),Feb-2014(2014B)	Report of agriculture	District Agronomist,RAB/Zone		
					Monitoring activities of Harvesting	Jan-2014 (2014A), Jun-2014 (2014B)	Report of agriculture	District Agronomist, RAB/Zone		
4			123 Ha of improved banana consolidated	200 Ha of improved banana consolidated and 1750 ha of banana rehabilitated	Meetings of season preparation	July-Aug 2013 & Feb 2014	Minute of the meeting	District and sector agronomists		
					Identification of sites and groups	July-Aug 2013 & Feb 2014	List of sites	District Agronomist, Sector agronomists		
					Monitoring of activities of Land preparation	July-August 2013	Report of agriculture	District Agronomist, RAB/Zone		
					Monitoring of activities of Planting	September-2013 to April-2014	Report of agriculture	District Agronomist, RAB/Zone		
					Monitoring activities of rehabilitation	July 2013-May 2014	Report of activities	District Agronomist, RAB/Zone		

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5			17,286 Ha of beans cultivated	17,500 Ha of beans cultivated	Meetings of season preparation	July-2013 (A), Feb-2014 (B)	Minute of the meeting	District and sector agronomists		
					Agriculture extension service	July 2013-May 2014	Report of extension	District and Sector Agronomists , RAB, Social Development of cells		
					Monitoring activities of Land preparation	Aug-Sep 2013(A)&Feb-2014(B)	Report of agriculture	District Agronomist, RAB/Zone		
					Follow up of activities of Sowing	Sept-Oct 2013 (Season 2012A), Feb-March-2014(2014B)	Report of agriculture	District Agronomist, RAB/Zone		
					Monitoring of activities of Harvesting	Feb-2013(A), July-2014 (B)	Report of agriculture	District Agronomist, RAB/Zone		
6			N/A	1,600 Ha of Soybean	Meetings of season preparation	July-Aug 2013 & Feb 2014	Minute of the meeting	District Agronomist		
					Identification of sites and groups of farmer	July-Aug 2013 & Feb 2014	List of sites	District Agronomist, Sector agronomists and SDC		
					Agriculture extension service	July 2013-May 2014	Report of extension	District and Sector Agronomists ,RAB,Social Development of cells		
					Request and collection of seeds	July-August 2013	letter of request	District Agronomist, RAB/Zone		
					seed distribution	September-October 2013 and February-2014	Distribution report	District Agronomist		
					Monitoring activities of Land preparation for season 2014A	Aug-Sep 2013	Report of agriculture	District Agronomist		
					Monitoring activities of Land preparation	&Feb-2014(B)	Report of agriculture	District Agronomist, RAB/Zone		
					Monitoring of activities of Sowing.	Sept-Oct 2013 (Season 2012A), Feb-March-2014(2014B)	Report of agriculture	District Agronomist, RAB/Zone		
7			N/A	400 Ha sunflowers	Meeting of season preparation	July-Aug 2013 & Feb 2014	Minute of the meeting	District Agronomist and sector agronomists		
					Identification of sites and groups of farmer	July-Aug 2013 & Feb 2014	List of sites	District Agronomist, Sector agronomists and SDC		
					Request and collection of seeds	July-August 2013	Letter of request	District Agronomist, RAB/Zone		
					seed distribution	September-October 2013 and February-2014	Distribution report	District Agronomist		
					Land preparation	Aug-Sep 2013(A) &Feb-2014(B)	Report of agriculture	District Agronomist,RAB/Zone		
					Harvesting	Feb-2013(A), July-2014 (B)	Report of agriculture	District Agronomist,RAB/Zone		
					8	Land Productivity increased	Number of tones/ha produced	3.2 T/Ha	4T/Ha of maize produced	Site selection in each sector
Selection of field within site(sampled fields)	October 2013(season 2014A) & March 2014(2014B)	Report of field	Agronomist (District, Sector, RAB)							
Harvest ,processing and weigh the yield in each plot selected	February 2014(2014A)&Jun 2014(2014B)	Report of field	Agronomist (District, Sector, RAB)							
conversion into avarage per hectare yields by sector and finally by district	February 2014(2014A)&Jun 2014(2014B)	Report	Agronomist (District, Sector, RAB)							

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9			4.7T/Ha	6.5T/Ha	Site selection in each sector	September 2013(season 2014A)&February 2014(season 2014B)	Report	Agronomist (District, Sector, RAB)		
					Selection of field within site(sampled fiels)	September 2013(season 2014A)&February 2014(season 2014B)	Report	Agronomist (District, Sector, RAB)		
					Harvest ,processing and weigh the yield in each plot selected	January 2014(season 2014A)& jun 2014(season 2014B)	Report	Agronomist (District, Sector, RAB)		
					conversion into avarage per hectare yields by sector and finally by district	January 2014(season 2014A)& jun 2014(season 2014B)	Report	Agronomist (District, Sector, RAB)		
10			20 T/Ha	30T/Ha of Cassava produced	Site selection in each sector	October 2013(season 2014A) & March 2014(2014B)	Report of field	Agronomist (District, Sector, RAB)		
					Selection of field within site(sampled fiels)	October 2013(season 2014A) & March 2014(2014B)	Report of field	Agronomist (District, Sector, RAB)		
					Plot selection within field(sampled plots)	October 2013(season 2014A) & March 2014(2014B)	Report of field	Agronomist (District, Sector, RAB)		
11			0.5T/Ha	1T/Ha of Bean produced	Site selection in each sector	September 2013(season 2014A)&February 2014(season 2014B)	Report	Agronomist (District, Sector, RAB)		
					Selection of field within site(sampled fiels)	September 2013(season 2014A)&February 2014(season 2014B)	Report	Agronomist (District, Sector, RAB)		
					Harvest ,processing and weigh the yield in each plot selected	January 2014(season 2014A)& jun 2014(season 2014B)	Report	Agronomist (District, Sector, RAB)		
					conversion into avarage per hectare yields by sector and finally by district	January 2014(season 2014A)& jun 2014(season 2014B)	Report	Agronomist(District, Sector ,RAB)		
12		% of ha of maize consolidated with fertilizers	65% of 3,222 ha of maize consolidated with fertilizers (mineral and organic fertilizers)	100 % of 4,000 ha consolidated with fertilizers (mineral and organic fertilizers)	Mobilization of farmers on fertilizer and organic manure	July-August 2013	Report of mobilization	District, sector agronomist, RAB		
					Voucher printing and providing to farmers	August-Sept 2013(A) & Jan-Feb 2014 (B)	Report of voucher printed	District, sector agronomist, MINAGRI		
					Compost making on selected sites	July-August 2013 to February 2014	Report of compost made	District, sector agronomist, RAB		
					Provide fertilizers to farmers	August-Sept 2013(A) & Jan-Feb 2014 (B)	Report of agriculture	District, sector agronomist, Agrodealers		
13		% of ha of rice consolidated with fertilizers	85% of 3,137 ha of rice consolidated with fertilizers (mineral and organic fertilizers)	100 % of 3,200 ha consolidated with fertilizers (mineral and organic fertilizers)	Mobilization of farmers on fertilizer and organic manure use	July-August 2013	Reports of mobilization	District, sector agronomist, RAB		
					Voucher printing and providing to farmers	July-2013(A) & Jan-2014(B)	Report of vouchers printed	District, sector agronomist, MINAGRI		
					Provide fertilizers to farmers	August_2013(A) & Feb-2014(B)	Report of agriculture	District, sector agronomist, Agrodealers		
14	Export crops promoted	Number of ha covered	1,158 Ha	Coffee plantation on 405 Ha extended	Identication of sites and groups of farmers	July 2013-August 2013	Report	District Agronomist & Incharge of MCIP	33,070,468	RLDSF
					Mapping of sites	July 2013-August 2013	Report	District Agronomist & Incharge of MCIP		
					Organize meetings with beneficiaries (Mobilization)	July 2013-May 2014	Report	District Agronomist & Incharge of MCIP		

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					Tender process	Sep-14	Tender documents	District Agronomist & Incharge of MCIP		
					Carry out extension of coffee trees	September 2013-March 2014	Report	District Agronomist & Incharge of MCIP		
					Plant coffee trees	October 2013-March 2014	Report	District Agronomist & Incharge of MCIP		
15		Percentage of tones of mineral fertilizers used by coffee farmers	60% (98T/163T) of mineral fertilizer used by coffee	100% (163T/163T) of mineral fertilizers used by coffee farmers	Identification of sites and groups of farmers	July 2013-August 2013	Report	District Agronomist & Incharge of MCIP		
					Mapping of sites	July 2013-August 2013	Report	District Agronomist & Incharge of MCIP		
					Provide fertilizers to farmers	September 2013 - Feb-2014	Report	District Agronomist & Incharge of MCIP		
16	Post-harvest facilities (drying grounds) increased	Number of maize Drying ground constructed	10 maize drying grounds	One Maize drying ground constructed in Karama Sector	Site visit and negotiation of land of construction	Aug-13	Report of visit	District agronomist, Procurement officer, Infrastructure officer		
					Tendering process	August-October 2013	Tender documents	District agronomist, Procurement officer	14,789,423	District
					Construction activities	November-2013 to March 2014	Field report	Ingenior in charge		
					Supervize the activities of construction	October 2013 to May 2014	Field report	District agronomist, Procurement officer ,Infrastructure officer		
					Technical handover	Mar-14	Report of technical handover	District agronomist, Procurement officer		
					Provisional handover	Apr-14	Report of provisional handover	District agronomist, Procurement officer ,Infrastructure officer		
17		Number of maize agroprocessing constructed	Two maize agroprocessing operational	One maize flour processing plant constructed in Simbi Sector	Construction activities	July 2013 to January 2014	Report of activities	District agronomist,Wold Vision	27,329,100	World Vision Rwanda, District
					Monitoring of construction works	July 2013 to January 2014	Report of activities	District agronomist,Wold Vision,Infrastructure officer		
					Mobilization of farmers on ownership of flour processing plant	July 2013 to june 2014	Report	District agronomist,Wold Vision		
					Provisional handover		Report of handover	District agronomist,Wold Vision		
18	Area under irrigation increased	% of works progress	Works at 20%	One water-retaining dam for marshland irrigation constructed in Kinazi Sector	Monitoring of construction works	July 2013 to June 2014	Progress Report of activities	District Agronomist,RSSP	1,700,000,000	District, RSSP
					Mobilization of surrounded people to maintain construction	December 2013 to June 2014	Reports of meeting	District Agronomist,RSSP		
					Provisional handover	June 2014	Report of handover	District ,RSSP		
19	Livestock production & productivity improved	Number of cattle distributed	4,025 cows distributed in Girinka Program	1,300 cows distributed	Monitoring tendering process	July to September 2013	Tender committee reports	DISTRICT VETERINARY	47,000,000	District and Stakeholders
					organising consultation with partners in Girinka Program	July-october 2013	partners list and cows number to be disbursed	DISTRICT VETERINARY		
					Identifying cows beneficiaries	July to September 2013	Identified beneficiaries lists	DISTRICT VETERINARY		
					Monitoring pass on from early Distributed Cows process	July 2013 to June 2014	list of recipients of passoned cows	DISTRICT VETERINARY		
					Training of cows' beneficiaries	October to December 2013	Trained beneficiaries lists	DISTRICT VETERINARY		

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20		Number of cattle inseminated	2,050 cows are inseminated	2,100 cows artificially inseminated	Selecting cows to be distributed	Oct-13	Selection reports and Laboratory serological tests reports (Brucellosis and CBPP screenings)	DISTRICT VETERINARY		
					Distributing of cows to poor families	January to June 2013	Distribution lists	DISTRICT VETERINARY		
					Rehabilitation of Artificial insemination Parks in each cell	July-Aougust2013	Activity report	DISTRICT VETERINARY		
					Purchasing semen	July 2013 to June 2014	Activity report	DISTRICT VETERINARY		
					Organising 3 consultative meetings with private and public inseminators	Oct-13	minutes	DISTRICT VETERINARY		
					organise 2 Artificial Insemination campaign by Heat induction	Sep-13	Activity report	DISTRICT VETERINARY		
					Artificial insemination through natural heat	July 2013 to June 2014	Activity report	DISTRICT VETERINARY	6,000,000	
					Monitoring early inseminated cows	July 2013 to June 2014	Activity report	DISTRICT VETERINARY		District
21	Number of cows vaccinated	85% of cattle are vaccinated against lump skin and black quarter	15,559 cows vaccinated (BQ11,543; RVF:3,150; Brucellosis: 866)	Sensitisation to farmers the role of Deases prevention	Dec-13	plan of sensitisation and report	DISTRICT VETERINARY			
				Organising 2 consultative meetings with private and public Veterinaries talking on animal deases control	Dec 2013 and 03-2014	Minutes	DISTRICT VETERINARY			
				Purchasing vaccines	Nov-December 2013	purchased vaccines	DISTRICT VETERINARY			
				Vaccination of BQ,RVF and Brucellosis	Jan-13	vaccinated cattle	DISTRICT VETERINARY	8,270,468	District	
22	Number of livestock market constructed	Two livestock markets constructed	Construction of Gishamvu livestock market	Identification of site	July-Aougust 2013	Map of identified Site	DISTRICT VETERINARY	21,753,842	District	
				Monitoring of Tender process	July -October 2013	Activity report	DISTRICT VETERINARY			
				Monitoring constrcution works	November 2013-April 2014	Activity report	DISTRICT VETERINARY			
				organise technical and Previsional hand over	Apr-14	Minutes of Hand Over	DISTRICT VETERINARY			
23	Number of dairy business hub operational	Agiragitereka MCC operational	Develop AGIRAGITEREKA MCC into a dairy business hub (veterinary pharmacy,Animal feeds center)	Organize a consultation meeting with Agiragitereka cooperative, discussing about different items which enable the Mcc to become a dairy hub	sept to october 2013	Minutes	DISTRICT VETERINARY			
				Organizing a training to the Agiragitereka Staff on Milk safety and standard	Nov-13	trained Staff	DISTRICT VETERINARY			
				organizing a quaternary meeting with representative of dairy cooperative farmers	Each quarter	minutes of the meeting	District Vet			
				Launch Agiragitereka Mcc as DAIRY HUB	Dec-13	The Dairy Hub with different services to the farmers,such Artificial Insemination,Veterinary Pharmacy,Animal Drugs	DISTRICT VETERINARY with Agiragitereka Mcc Representantives			
Objective 2: Enhance urbanization, rural settlement & sustainable infrastructure development										
24	Urban viable sites established	Km upgraded	7 KV on 18 KV in Huye town	Electricity distribution network in Huye Town upgraded (30 KV on 18 KV)	Monitoring of electricity distribution in Huye Town (30 KV on 18 kV)	July, 2013 - July, 2014	Field report and minutes of progress work	In charge of infrastructure	2,232,000,000	EWSA, District
					Organise technical and Provisional handover	July, 2014	Minute of technical and provisional handover			

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25	Urban Infrastructures developed	Number of commercial buildings constructed	Seven buildings constructed	Three modern business building constructed at 50% in Huye town in partnership	To deliver building permit	July 2013-December 2013	Building permit delivered	District Land Officer	1,179,744,167	Private Sector, District
					Monthly follow up of construction works	July 2013-June 2014	Field report			
26		%age of works progress	The construction works at 65%	ADEPR-Rwabuye paved road (3.5Km) completed	Monitoring of ADEPR-RWABUYE paved road (3.5 kms) construction	July,2013-June, 2014	Field report, minutes of progress work	In charge of infrastructure	586,867,745	RLDSF, District
					Organise Provisional handover	June, 2014	Minute of provisional handover			
27		%age of works progress	The construction works at 30%	Asphalt road through Icyarabu -CHUB (3.8 km) completed	Monitoring of asphalt road through Icyarabu-CHUB(3.8kms)	July,2013-June, 2014	Field report, minutes of progress work	In charge of infrastructure	3,500,000,000	RTDA, District
					Organise Provisional handover	June, 2014	Minute of provisional handover			
28		%age of population accessing to clean water	78% (256,312 Habitants) have access to clean water	79% of population accessing to clean water (3,286 habitants)	Mobilize the population to access clean water	July,2013-June, 2014	Minutes of mobilisation	In charge of infrastructure	2,400,000	EWSA, World Vision Rwanda
					Monitoring of the activities	July,2013-June, 2014	Progress report			
29		%age of households accessing electricity	11% of households (7,739/69,530) have electricity connectivity	12.7% of households (8,841/69,530) have electricity connectivity	Mobilize the population on the electricity connectivity	July,2013-June, 2014	Minutes of mobilisation	In charge of infrastructure	1,200,000	EWSA, District
					Monitoring of the process of connectivity	July,2013-June, 2014	Progress report			
30		%age of works progress	Works at 35%	Huye Stadium completed	Monitoring of construction works	July,2013-June, 2014	Field report, minutes of progress work	In charge of infrastructure	2,513,226,094	MINISPOC
					Organise Provisional handover	June, 2014	Minute of provisional handover			
31		%age of works progress	Works at 20%	Huye main Car park completed	Monitoring of construction works	July,2013-June, 2014	Field report, minutes of progress work	In charge of infrastructure	1,050,675,700	KVCS
					Organise Provisional handover	June, 2014	Minute of provisional handover			
32	Rural infrastructures developed	Number of bridges constructed	Unused roads	Nyarusange and Kiborogotwa Bridges in Maraba Sector constructed	Monitoring of Tender process	July, 2013-Novembre, 2013	Contract signed	In charge of infrastructure	68,501,137	RLDSF, District
					Monitoring of construction of Nyarusange and Kiborogotwa brigid	Novembre,2013-May, 2014	Field report, minutes of progress work			
					Organise Provisional handover	June, 2014	Minute of provisional handover			
33		%age of works progress	Road in bad conditions	Feeder roads on 24 Kms rehabilitated in Karama sector (Nyarutovu-Antene Huye), Kigoma	Monitoring of Tender process	July-Novembre, 2013	Contract signed	In charge of infrastructure	230,426,931	RLDSF, District, UNHCR
					Monitoring of feeder roads rehabilitation	Novembre, 2013-June, 2014	Field report, minutes of progress work			
34		%age of works progress	Feasibility study available	Water supply in Maraba Sector (Gahama source captured and transported to 100 m3, distribution at Shanga and supply 5 water taps and public	Tender process	July-September, 2013	Contract signed	In charge of infrastructure	106,864,897	World Vision Rwanda, District
					Monitoring of water supply in Maraba sector	September, 2013-June, 2014	Field report, minutes of progress work			
					Organise Provisional handover	June, 2014	Minute of provisional handover			
35	Rural settlement developed	Number of plots available	Mukura site identified	Plot servicing and road creation in Mukura sector (road and plots demarcation)	Site identification	July- August 2013	Field report	Community settlement& Urban Planner	18442274	RLDSF, District
					Organise sensitisation meeting of plot beneficiaries	July- August 2013	Minute of meeting			
					Tender process	August - September, 2013	Contract signed			
					Monitoring of plot servicing and road creation in Mukura sector road and plots (demarcation)	September,2013-July,2014	Field report			
					Organise Provisional handover	June, 2014	Minute of provisional handover			

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36		% of households living in grouped and Planned villages	77.6% (45,708/58,896) of households living in grouped settlement	80% of HHs living in grouped settlement and 50% of HHs living in planned villages (Integrated)	Sensitize people to settle in imidugudu sites	July, 2013	Report	Community settlement& Urban Planner	600,000	District
					Monthly meeting with sector's land managers	July 2013-June 2014	Report			
					Rehabilitation & Creation of new roads at least 3km in each grouped settlement	July 2013-June 2014	Report			
					Updating the list of households settled in Imidugudu sites	July 2013-June 2014	Report			
37	Number of IDP Model Village	One IDP model village in Rusatira Sector	One IDP model village in Maraba Sector with basic infrastructures (Roads, electricity, water supply)	Census of households settled in Gashoka-koni (Nyamiyaga) IDP village Model	Aug-13	Report	Community settlement& Urban Planner	50,000,000	RLDSF, District	
				Monitoring of Tender procedures	August-February 2013	Tender procedures				
				Creation and Rehabilitation of 16 km of road in the village	January 2014- April 2014	Report				
				Connect 50 households to electricity power	October 2013-June 2014	Report				
				Construction of 2 taps to facilitate the households on clean water accessibility	October 2013-June 2014	Report				
				6000 agro-forestry and 800 trees of fruits planted in Gashoka-koni village	November 2013-March 2014	Report				
				Rehabilitation of an existing house which will used as Nursury school and Public Television	November 2013-March 2014	Report				
				Caw sheeds established in the village	January 2014 -June 2014	Report				
				Greenhouse established in Gashoka-koni village	January 2014 -June 2014	Report				
Objective 3: Promote entrepreneurship and business development.										
38	Viable SMEs & cooperatives promoted	Operational craft production center	Integrated craft production center (ICPC) constructed	Integrated Craft Production Center (ICPC) in Huye Sector operationalised (welding and carpentry)	Installation of water and Electricity	July –january2013		District Cooperative Officer and sectors	60,501,137	District
					Mobilization of different craft centers to join the new center	July-November, 2013	Minute of the meeting			
					Distribution of stands to craft cooperatives and other group	November -December, 2013	Number of stands distributed			
					Election of management committee of the craft production center	December -January, 2013	List of committee member elected			
					Elaboration of regulations for craft center users	January - March 2014	A copy of regulation			
					Supervision of the using of the new center	November2013 -June, 2014	Field visit report			
39	Amount of revenues collected	830,912,822 Rwf of revenues	District own revenues increased from 830,912,822 (5.3%) Rwf Up to 900,000,000 Rwf	Up date taxpayers' register	July 2013- June 2014	Tax payers' register	Revenue Inspector	10,624,800	District	
				Privatiozations of some taxes (outsourcing)	July 2013- June 2014	Tax collection reports				
				Organize mobilisation of tax payers	July 2013- June 2014	Tax collection reports				
				Collaboration with other stakeholders including private sector, RRA, Police,...	July 2013- June 2014	Tax collection reports				
				Organize the meeting of Tax advisor conseil (TAC)	July 2013- June 2014	Minutes of meetings				

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					Taxes collections in sectors(differents markets and others services)	July 2013- June 2014	Revenues reports	Revenue officer		
40		Number of new off farm jobs created	8,962 jobs in public works	6,000 new off-farm jobs created in Huye District	Meeting with sectors for setting sharing target	August, 2013	Report of the meeting	District Cooperative Officer	2,100,000	MIFOTRA, District
					Identification of partners and entrepreneurs in off farm activities	September, october 2013	Activity report	District Cooperative Officer		
					List all projects started in Hanga umurimo program and jobs provired by this program	September-june 2014	Report of the meeting	District Cooperative Officer		
					Conduct an assessment of the impact of jobs created	August, 2013 - June, 2014	Activity report	District Cooperative Officer		
41	Access to finance promoted	Number of new members accessing to finance	Members of all SACCOs in the District have increased to 12,143 (80,401).	Members of Umurenge SACCO increased to 88,401 (8,000 new members)	Meeting with saccos managers for setting target	August 2013	Minute of the meeting	District Cooperative Officer	47,000,000	District
					Sensitization meeting with institutions, entrepreneurs to pay their employees through sacco	July, 2013 - June, 2014	Minute of the meeting	District Cooperative Officer		
					Field visit in other cooperative for mobilization	August, 2013-June, 2014	Field vist Report	District Cooperative Officer		
					Monitoring and monthly report	July, 2013- June, 2014	Monthly report	District Cooperative Officer		
42		Loan recovery rate in SACCOs	Non Performing Loans ratio at 6% in SACCOs	Atleast 95% of loans recovered in SACCOs	Meeting with Sacco Managers, laon officers and recovery commitees for setting strategies	August -october, 2013	Minute of the meeting	District Cooperative Officer	47,000,000	District
					Elaboration of the list of all defaulters (Debutors) in saccos	October, 2013	Available list	District Cooperative Officer		
					Meeting with all defaulters (Debutors)	November- December, 2013	Meeting report	District Cooperative Officer		
					Organise 2 Access to finance forum for NPL issues	November 2013 , April 2014	Minute of the meeting	District Cooperative Officer		
					Sue in court all defaulters	March, 2013 -June, 2014	Report	District Cooperative Officer		
43	Youth employment promoted	Number of youth and women supported through kuremera	None	75 Youth and Women supported through Kuremera programme	Identification of beneficiaries	Aout-Sept	List of beneficiaries	Incharge of youth		MIFOTRA
					Training of beneficiaries	November-December	Training report	Incharge of youth	1,500,000	
					Supporting their project	January	Report	Incharge of youth	7,500,000	
					Followup of activities	January-june	report	Incharge of youth		
44		Number of YEGO centers operational	One YEGO Center (DUSHISHOZE)	One YEGO center operationalized in Huye District (hair tressing and dressmaking)	Tender process of machines and other materials to be used as training materials	August-November	Report from tender cometee	procument	8,500,000	MYICT
					Identification of trainees	October	List of trainees	Incharge of youth		
					Metting with centre staff	october	Pv	Incharge of youth		
					Launching of activities	January	report	Incharge of youth		
					Training of 30 youth in dressmaking and 20 youth in hair tressing	January-june	Report	Incharge of youth		
					Followup of activities	January-june	report	Incharge of youth		
Objective 4: Improve natural resources management for sustainable development										
45	Area covered by forest increased.	Ha planted with trees	1,066,720 seedlings trees have been planted	750,000 seedling trees planted on 170 ha forest trees, 750 ha of agroforestry trees, 150 km alongside roads	Monitoring of Tender process	June-August 2013	Tender documents	District Forest Officer	40,862,325	District
					Site identification	August-October 2013	Activity report	District Forest Officer		
					Follow up on nurseries installation and seeds preparation	August -December 2013	Activity report	District Forest Officer		

N°	Output	Indicator	Baseline	Target	Activity to deliver	Timeframe (Start/End)	Means of Verification	Responsible	Cost	Source of Funds
					Follow up and coordination of trees plantation activity	December 2013-April 2014	Activity report	District Forest Officer		
46	Soil erosion control increased	Area (Ha) of new progressive terraces created	6,524 Ha of progressive terraces	New Progressive terraces constructed on 150 Ha	Monitoring of Tender process Excavation of anti erosive trenches Plantation of trees on ditches Provisional hand over	August-November 2013 November 2013-March 2014 December 2013-April 2014 May, 2014	Activity report Activity report Activity report Activity report	District Environment Officer District Environment Officer District Environment Officer District Environment Officer	53,875,756	District
47		Area (Ha) of new radical terraces created	518 Ha of radical terraces constructed	New radical terraces on 50 Ha constructed in Kinazi and Rusatira sectors	Mapping new area to be terraced Monitoring and follow up of terraces construction Provisional hand over	July 2013 August 2013-May 2014 May, 2014	Map of the area Activity report Hand over report	District Environment Officer District Environment Officer District Environment Officer	50,000,000	RSSP
48	Mining, quarries, lake shores & river banks rehabilitated and well managed	Number of miners with safety equipments	2 mining sites under exploitation	100% of minners with safety equipments and two mining sites inspected	Notice the miners owners (2 compagnies) on the inspection requirements Inspecting the mining sites once per term on safety equipments	September, 2013 July 2013- June 2014	Activity report Inspection report and recommendations	District Environment Officer District Environment Officer	300,000	District
49		Number of km protected	14 km protected	Mwogo river bank protected on 20 New km with penissetum plantation	Presentation of the project and sign of MoU between District Authority and LVEMP/REMA Monitoring of Tender process People mobilization meeting and election of local Community committees River banks protection and trees plantation Provisional hand over	August-October 2013 August -October 2013 August-October2013 November, 2013 -May 2014 June 2014	MoU available Procurement documents Activity report Activity report Activity report	District Environment Officer District Environment Officer District Environment Officer District Environment Officer District Environment Officer	50,000,000	LIVEMP, District
50	Increased saving energy (Biogas and rondereza)	Number of new biogaz power plants established.	21 households and 5 institutions have biogas power plants	92 New biogas power plants established	Mobilisation of peoples to construct Biogas plant and identification of household to build biogas Identification and training of masons on biogas construction Monitoring of biogaz Plant construction Organization of handover	August 2013 to June 2014 August-December 2013 August 2013-June 2014 August 2013-June 2014	List of households List of masons and Households Activity report Minute of provisional handover	District Environment Officer District Environment Officer District Environment Officer District Environment Officer	41,400,000	EWSA, World Vision Rwanda
51		%age of HH using rondereza in domestic cooking	64% (44,507/69,530) HH using rondereza in domestic cooking	100% of eligible Households using rondereza in domestic cooking	People mobilisation on Rondereza construction Identification of households in need of energy saving stoves by seggragating further energy technologies used at household level & identification of peoples trained on rondereza construction Training of one production unity on Rondereza construction Organize compain for Rondereza construction	August 2013 - June 2014 August- November, 2013 November 2013- February 2014 November 2013 - June 2014	Activity report Activity report List of peoples trained Activity report	District Environment Officer District Environment Officer District Environment Officer District Environment Officer	400,000	District

N°	Output	Indicator	Baseline	Target	Activity to deliver	Timeframe (Start/End)	Means of Verification	Responsible	Cost	Source of Funds				
					Use of Imbuga z'Ubuzima in monitoring and Follow up of Rondereza construction	November 2013-June 2014	Activity report	District Environment Officer						
52	Greening & beautification promoted		Schools and Health centers level are greened	100% of public institutions greened and beautified	Identification of public institutions in Huye District	August-October 2013	List of Public Institution	District Environment Officer	3,000,000	District				
					Establishment of greening concept note and Inform Public institutions the requirements on greening	October-November 2013	Correspondance letters	District Environment Officer						
					Visit and exhort public institutions to care about greening concept	October2013-May 2013	Field visit report	District Environment Officer						
PILLAR II: SOCIAL DEVELOPMENT														
Objective 5: Ensure access to quality education and skills development														
53	Quality of basic education strengthened	Number of new Classrooms for 12 YBE constructed	48 classrooms and 24 latrines for 12YBE	66 classrooms and 98 latrines constructed in 12 YBE programme	Tender process of doors, windows, water drainage materials Distribution of construction materials from MINEDUC in sectors Transfers of funds in sectors for paying the labor used in constructing Classrooms for 12YBE and transfer of money to buy local materials Follow up of activities on sites	July 2013- October 2013 August 2013-December 2013 August 2013 -December 2013 August 2013-December 2013	Report Report	Tender committee Logistic Officer District Education Officer	242,557,395	MINEDUC				
54		Number of adult taught under literacy campaign	1,781 adult taught under literacy campaign (cumulative)	4,000 new adult taught under literacy campaign	Identification of Adult people to be taught one meeting with instructors at sector level Follow up of how adult literacy centers function Give incentives for instructors in literacy centres Give Certificates to 4,000 adult people educated	Jul-13 July 2013-June 2014 July 2013-June 2014 Apr-13 July 2013-June 2014	Report Report Report Report	District Education Officer District Education Officer District Education Officer District Education Officer			2,204,253	MINEDUC		
55		Number of inspected schools	93 primary schools and 51 secondary schools inspected	To conduct schools inspection in 97 Primary schools and 51 Secondary schools	Conduct inspection in primary and secondary schools Meeting with SEOs every term Meeting with Headteachers once a term	Sptemer 2013-June 2014 Sptemer 2013-June 2014 Sptemer 2013-June 2014	Report	District Education Officer					2,400,000	District
56		Drop out rate	699 pupils who were droped out returned 2012-2013	Drop out rate decreased to 0%	Identification of Pupils who dropped out Return pupils who dropped out PTC meeting in every school every term	July 2013-June 2014	Report	District Education Officer						
57	Early Child Development (ECD) promoted	Number of ECD centers Equiped and operational	One Equiped operational ECD center	One Early Child Development model upgraded and equipped	Tender process Remove the old roof and put the new one Put new doors and windows construction of a fence Instalation of water and Electricity Installation of pupils' swings	August 2013-October 2013 January 2014-June 2014 January 2014-June 2014 January 2014-June 2014 January 2014-June 2014 January 2014-June 2014	Report Report Report Report Report Report	Tender committee District Education Officer District Education Officer District Education Officer District Education Officer District Education Officer	13,282,700	District				
Objective 6: Improve access and use of quality health														

N°	Output	Indicator	Baseline	Target	Activity to deliver	Timeframe (Start/End)	Means of Verification	Responsible	Cost	Source of Funds
58	Population under health insurance scheme increased	% of population covered by health insurance	85,3 % of population have Health Insurance Scheme	100% of district population under Health Insurance Scheme	Ubudehe data validation list	July 2013 - August 2013	Lists of economic classification	CBHI Director	585,000	Pooling Risk/District Huye
					Community Mobilisation to encourage to join the community based Health Insurance Scheme	July 2013 -February 2014	Mobilisation Report	CBHI Director	9,960,000	District/ MINISANTE
					Process of payment Health Insurance for vulnerable households identified by economic classification - Ubudehe: categories 1 and 2	September 2013 - October 2014	List and amounts payed.	CBHI Director	111,988,000	MINISANTE
					Study tours in Gishamvu of Managers from different sectors	November 2013	Report	CBHI Director		Pooling Risk/District Huye
					Tender process for CBHI management materials: Receipt books, individual cards, individual files, Family files and office supplies	July 2013 - Octobre 2014	List of material bought	CBHI Director	9,363,810	District/ MINISANTE
					Training of 42 Managers of Health Insurance and 122 members of management Committees in management of CBHI	July 2013 - March 2014	Report	CBHI Director	10,538,000	District/ MINISANTE
					Preparation of Quarterly board meetings of CBHI	July 2013 - June 2014	Minute of meetings done	CBHI Director	552,000	District/ MINISANTE
					Coordination of meetings with the Managers of Health Insurance section	July 2013 - June 2014	Minute of meetings done	CBHI Director	2,800,000	District/ MINISANTE
					Supervision of CBHI Branchs	July 2013 - June 2014	Report	CBHI Director		District/ MINISANTE
					Monitoring of service delivery to CBHI Members	July 2013 - June 2014	Statistics of patients and report of payment bills	CBHI Director	2,800,000	District/ MINISANTE
59	Health facilities increased	Number of Mental health care and drugs abuse center constructed	One Mental health care Center operational	Psycho-social support center for HIV and drugs chronics construted in NGOMA Sector	Monthhly follow up of construction activities	From July 2013 to January 2014	HF reports, Surveillance commission report	District Health Director	491,000,000	Global Fund/ Rwanda National Police
					Technical handover	May, 2014	Minute	District Health Director		
					Provisional hand over	June, 2014	Minute	District Health Director		
60	Population Using maternal and child health services increased	% of population using modern family planning methods	68% (53,993/79,282) of population using modern contraceptives methods	75% (59,461/79,282) of population using modern contraceptives methods	Monthly data collection of the use of family planning services	July 2013 to June 2014	Activity report	District Health Director	5,000,000	District
					Quarterly supervision of family planning services	August 2013-June 2014	Activity report	District Health Director		
					Quarterly exchange meetings on improvement of quality of health facilities at District level	August 2013- June 2014	Activity report	District Health Director		
61	%age of Women delivering in health facilities	96% of women delivering in health facilities	98% of Women delivering in health facilities (community SIS)	Monthly data collection of the use of maternal services in each Health center.	July 2013 to June 2014	Activity report	District Health Director	3,500,000	District	
				Quarterly supervision of maternal services	August 2013-June 2014	Activity report	District Health Director			
				Train health providers on SONU B	Sept 2013-November 2013	Activity report	District Health Director			
				Quarterly exchange meetings on audit of maternal death	July 2013-June 2014	Activity report	District Health Director			
Objective 7: Promotion of sports and culture										
62	Cultural values and norms promoted	Number of Genoside Memorial constructed and	9 Memorial sites constructed	Rehabilitate Gishamvu, Huye and Tumba Genocide Memorial sites	Organise mobilization Meeting with local population	Aout-Sept, 2013	Report	Incharge of youth		

N°	Output	Indicator	Baseline	Target	Activity to deliver	Timeframe (Start/End)	Means of Verification	Responsible	Cost	Source of Funds
		rehabilitated			Defining what activities will be done in rehabilitation of memorial sites	October, 2013	estimative cost (devis estimatif et plan)	incharge of youth	43,000,000	District
					Rehabilitation of memorial site	November,2013-june,2014	Report	incharge of youth		
					Followup of activities	November,2013-june,2014	report	Incharge of youth		
Objective 8: Ensure effectiveness of social safety nets for poverty alleviation										
63	Vulnerable groups supported	Number of houses for Vulnerable Genocide survivors constructed	151 Vulnerable Genocide survivors in need of a house	40 houses for Vulnerable Genocide survivors constructed	Tendering process	August-October 2013	Tender committee documents	District Social affairs officer	169,717,080	FARG
					Identification of house beneficiaries	July 2013	Identified beneficiaries list	District Social affairs officer		
					Plots identification (Suitability of site chosen)	Jul-13	Availability of lands and documents	District Social affairs officer		
					Construction activities	November 2013 to March 2014	Activity repots	District Social affairs officer		
					Technical and provisional handover	May-14	Handover minutes	District Social affairs officer		
64	Number of business buildings acquired	Six cooperatives Direct support beneficiaries established	Six cooperatives Direct support beneficiaries established	Six business building acquired by cooperatives of Direct support beneficiaries (Maraba, Kigoma, Huye, Karama,	Identification of sites	July-August 2013	Report of every sector	VUP Coordinator	203,700,000	RLDSF, District
					Monitoring of construction activities	September 2013-June 2014	Menthly report	VUP Coordinator		
					Organise quarterly meeting of beneficiaries	July 2013-June 2014	PV of meeting	VUP Coordinator		
65	Number of PWDs' cooperative supported	3PWDs' cooperatives identified	To support financially one PWDs' cooperative	To identify PWDs' cooperatives with legal personality	Jul-13	Report	District Disability officer			
				To encourage PWDs' cooperative with legal personality to elaborate income generating project	Aug-13	Report	District Disability officer			
				To receive and analyze income generating projects from PWDs' cooperatives with legal personality	Aug-13	Report	District Disability officer			
				To choose the best income generating project of one PWDs' cooperative to support financially	Sep-13	Report	District Disability officer			
				To support financially the selected income generating project of one PWDs' cooperative with legal personality	Oct-13	Report	District Disability officer	4000 000		NCPD/Huye District
				Follow up of activities	Oct 2013-June 2013	Report	District Disability officer			
66	Rate of financial services loans recovered	60% of rate of financial services loans recovered	Atleast 82% of rate in financial services loans recovered	Identification and listing of debtors	July-August 2013	List of beneficiaries	VUP Coordinator	8,073,320	RLDSF, District	
				Organise recovery compain in every sector	August, 2013	PV of meeting	VUP Coordinator			
				Meeting with grass roots leaders who will help in recovering process.	August- September 2013	PV of meeting	VUP Coordinator			
				Monitoring of recovery activities	August 2013- June 2014	Monthly report	VUP Coordinator			
67	Number of old widowers without children supported	All vulnerable genocide survivors were supported in direct support , Girinka and shelter	116 elderly widowers have houses, direct support and 1litle of milk by day	Identification of the needs	July-December 2013	Identified benefici aries list	AVEGA/FARG officer & Social protection officers at District and Sector levels	-		FARG
				Shelter to x elderly widowers without houses	October 2013 - June 2014	Reports of constructed and rehabilitated houses	AVEGA /Social protection officers at District and Sector levels	22.994.400Rfw		FARG

N°	Output	Indicator	Baseline	Target	Activity to deliver	Timeframe (Start/End)	Means of Verification	Responsible	Cost	Source of Funds
					Transfer of monthly direct support	July 2013-June 2014	Reports of cash transfer to beneficiaries accounts	AVEGA /Social protection officers at District and Sector levels	10.440.000Rfw	FARG/ RLDSF
					Transfer of nutrition support (milk)	September 2013-June 2014	Reports of cash transfer to beneficiaries accounts	AVEGA /Social protection officers at District and Sector levels		FARG
68		Number of needy genocide survivor "incike" supported	Ongoing mapping of needy genocide survivor "incike"	A 100% of needy genocide survivor "incike" have proper shelter, dairly milk consumption , monthly special direct support allowance and a neighbor/person tasked by local entities to cater for his/her basic needs	Identification of the needs	July-December 2013	Identified benefici aries list	AVEGA/FARG officer & Social protection officers at District and Sector levels	-	FARG
					Shelter to x elderly widowers without houses	October 2013 - June 2014	Reports of constructed and rehabilitated houses	AVEGA /Social protection officers at District and Sector levels	22.994.400Rfw	FARG
					Transfer of monthly direct support	July 2013-June 2014	Reports of cash transfer to beneficiaries accounts	AVEGA /Social protection officers at District and Sector levels	10.440.000Rfw	FARG/ RLDSF
					Transfer of nutrition support (milk)	September 2013-June 2014	Reports of cash transfer to beneficiaries accounts	AVEGA /Social protection officers at District and Sector levels		FARG
69	Malnutrition of under five children eliminated	Assessment report of ongoing district program to eliminated malnutrition available	District plan to elimiate malnutrition	The level of implementation of current district plan to eliminate malnutrition assessed	Conduct a workshop to evaluate the achievements of DPEM 2011-2013	Oct-13	District Health Director	District health team	2,685,000	Concern WW, District
70		New district plan to eliminate malnutrition aligned with the fiscal year available	District plan to eliminate malnutrition	A new District plan to eliminate malnutrition (DPEM) aligned with the fiscal year developed	Conduct a workshop to elaborate the DPEM for 2013-2016	October to november 2013	Report	District health team		
71		Activity reports	District plan to eliminate malnutrition	A 100% of activities planned in new DPEM under year 1 (2013/2014) implemented	Conduct follow up of health furum activities at sector level	October 2013 to June 2014	Report	District health team	100,000	
					Organise quaterly assessment of DPEM for year 1(2013/2014)	January to June 2014	Report	District health team	70,000	
					Organise quaterly supervision of nutrition services at health center level	November 2013 to June 2014	Report	District health team	75,000	
					Organise quaterly dissemination of health keys messages through mass media	November 2013 to June 2014	Report	District health team	70,000	
PILLAR III: GOOD GOVERNANCE (including Justice)										
Objective 9:To promote responsible and accountable governance										
72	Quality of service delivery improved	Number of local leaders trained in customer care	154 local leaders in need of training	154 local leaders trained in leadership, public management and service delivery	Preparation of training course	August 013	Training course doc	Good Governance officer		
					Training of Local 154 local leader	oct 013	Report	Good Governance officer		
73		Number of development partners evaluated	There was no performance contrat for partners	30 development partners evaluated	To hold development partners retreat	August 2013 to September 2013	Report	JADF Officer	3,000,000	World Vision Maraba District
					To hold development partners General assembly meeting regularly	October 2013 to June 2014	Minutes	JADF Officer		
					Monitoring of partners activities	July 2013 to June 2014	Report	JADF Officer		

N°	Output	Indicator	Baseline	Target	Activity to deliver	Timeframe (Start/End)	Means of Verification	Responsible	Cost	Source of Funds
74		Number of governance month conducted	One governance month conducted	Two Governance months organized	To hold an Open day (Exhibition)	May.2014	Report	JADF Officer		District
					To conduct development partners evaluation	November 2013 to June 2014	Evaluation report	JADF Officer	District	
					Preparation all activities including competitions and field ones(resolving peoples' complaints)	August&sept 013	Report	Good Governance officer	District	
					Organize the 1st Good Governance Month is orgnized	Nov 013	Report	Good Governance officer	District	
75		Number of tournaments organised	One tournament organised	Umurenge Kagame cup organised	Elaboration of rules	Oct-13	report	Incharge of youth		Distrcit
					organisation meeting to prepare tournament	November	Pv	Incharge of youth	3,000,000	
					KAGAME Cup tournament	December 13-february 14	report	Incharge of youth		
76	Public buildings Security ensured	Number of public buildings having fire extinguishers	3 fire extinguisher is available at District office	125 fire extinguishers fitted at Health Centers, Primary and Secondary Schools and Sectors administrative offices	Meeting of awareness all concerned institutions	Aug 013	Report	Good Governance officer		
					Follow up	Aug-June 2013	Report	Good Governance officer		
77		Contributed amount	NA	25,000,000Frw contributed to provincial firefighting center	Preparation of financial documents	Aug 013	Report	Good Governance officer	25,000,000	District
					Payment of District contribution to the provincial firefighting center	Aug 014	Report	Good Governance officer	25,000,000	District
78	Access to equitable justice ensured	% of population complaints resolved	Population complaints resolved at 94%	100% of citizen complaints resolved	Monthly community assemblies organized from Sector to District;	July 013-June 014	Report	Good Governance officer		
					Population request resorved by authorities from sector to District	July 013-June 014	Report	Good Governance officer		
79		% of cases of Genocide survivors orphans properties solved.	51 cases identified and 33 solved (64.7%)	100% of 18 cases concerning properties of genocide survivors orphans resolved	7 cases will be followed in courts of law	July-oct013	Report	Good Governance officer		
					2 cases will be resolved elsewhere(Nyaruguru district, Ombudsman)	July-Aug013	Report	Good Governance officer		
					1 case which is still pending will be solved	July-Aug013	Report	Good Governance officer		
					8 cases that were received by other institutions (FARG, IBUKA& CNLG) to be resolved	July-Nov013	Report	Good Governance officer		
80		% of judgments executed	94.5% of judgments are executed	95% of judgements executed accordingly	Quarterly meeting with non professionnal bailiffs	Oct 013,dec013 Fe013, May013	Minutes	Good Governance officer		
					Monthly community reporting	Aug013-June013	Report	Good Governance officer		
81	Public finance management systems are effective and efficient	Number of audit reports	70 audit reports produced	33 Audit assignments conducted to NBAs and monthly PFM Meetings at District and Sector level conducted	Elaborate the annual Audit plan	Jul-13	Annual audit plan	Internal Auditors		
					33audits assignments conducted	august2013-june 2014	audit reports	Internal Auditors		
					Conduct Monthly PFM Meeting at District and Sector Level	july 2013-june 2014	Minutes of PFM meetings	DAF		
					Monitoring of Internal Audit recomandations	july 2013-june 2014	Monitoring reports	Internal Auditors		

N°	Output	Indicator	Baseline	Target	Activity to deliver	Timeframe (Start/End)	Means of Verification	Responsible	Cost	Source of Funds
82		% of auditor Generals' recommendation implemented	86% of 2011-12 auditor Generals' recommendations implemented	100% of 2012-13 Auditor Generals' recommendation implemented	Implementation Plan of OAG recommendations	Jul-13	Implementation Plan	Internal Auditors		
					Monitoring of OAG recommendations	august2013-june 2014	Monitoring reports	Internal Auditors		
83	Cultural values& norms promoted	Number of intore trained	1754 youth trained	1225 A'Level students completing secondary school trained of the national culture	Monitoring of tender process	July - October 2013	Activity Report	District Itorero Program Coordinator (D.I.P.C)		NIC/National Itorero Commission
					Training in Itorero center	November -December 2013	Activity Report	District Itorero Program Coordinator (D.I.P.C)		
					Monitoring of National Service	January-June 2014	Activity Report	District Itorero Program Coordinator (D.I.P.C)		NIC& District
84	Grassroots leaders supported	Number of cooperatives supported	None	One Village leaders' cooperative at Sector Level Financially supported	Preparation of financial documents	July013	Financial documents	Good Governance officer	9,000,000	
					Finical support to Villages' cooperative	Sept013	Report	Good Governance officer	9,000,000	
		Number of village' leaders attained	Not easy communication	Village leaders included in District Closed User Group	Preparing lists of villages leaders	Aug 013	Report	Good Governance officer		
					Communication ensured in CUG for all villages' leaders	Sept 013	Report	Good Governance officer		
85	Culture of communication and expression of views promoted through dialogues in all sectors	Number of Awareness raising messages communicated	Unity and Recocialation week organised at district level	One Unity and reconciliation week organised in all sectors	Preparations of the activities to be conducted and fund transfered to sectors	August - October 2013	Activity Report	District Itorero Program Coordinator (D.I.P.C)		NURC
					Organise unity & Reconciliation week	November, 2013	Activity Report	District Itorero Program Coordinator (D.I.P.C)		
86	Improved access to information and social media	One Video conferencing operational	One Video conferencing room	Video conferencing operationalized at District level	Monitoring tender process	July 2013- december2013	Report	ICT		
					Installation of Equipments	January2014- June 2014	Report			
		Number of public areas equiped with public TV screen	14 TV screens were supplied and fixed in sectors.	Atleast 47 TV screens fixed in public places	Monitoring tender process	July 2013-December 2013	Report	ICT		
					Site Identification	January 2014- March 2014	Report			
TV Fixing	April 2014-June 2014	Report								
87	Imihigo for every administrative entity and the family prepared and monitored	% of local government entity and family with Imihigo prerared and monitored	Previous entities imihigo	100% of sectors, Cells, Villages and families Imihigo prepared and monitored	Organise workshop for preparation of Sectors performance contract	July, 2013	Workshop minute	Good Governance officer	1,500,000	DISTRICT
					Evaluate twice year the sector performance contract	October 2013 -June 2014	Evaluation Reports	Good Governance officer		
					Facilitate sector to acquire Family imihigo note books	August, 2013	Fund transfer proof	Good Governance officer		
88	Umuganda value and participation increased	% of participation	81.20%	100% of participation	Quaterly meeting of in charge of umuganda at sector level/ Agronomists	July 2013-June 2014	Minute	District Itorero Program Coordinator (D.I.P.C)		DISTRICT
89		Umuganda value	289,745,250 Frw	400,000,000 Frw	Quaterly meeting of in charge of umuganda at sector level/ Agronomists	July 2013-June 2014	Minute	District Itorero Program Coordinator (D.I.P.C)		DISTRICT
90		Umuganda quaterly and annual action plan and participation	Irregular planning and reporting system	Quaterly and annual umuganda action plan produced ,executed reporting for	Preparation of quaterly and umuganda annual action plan produced,executed reporting for	July 2013-June 2014	Repot	District Itorero Program Coordinator (D.I.P.C)		DISTRICT